

APPENDIX A WBPB LAA Indicator Set May 2008							
Haringey Strategic Partnership's Local Area Agreement 2008/09 - 2010/11							
National Outcome: Adult Health and Wellbeing							
NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Strategic Lead Officers
8	Adult participation in sport (2007 – 2010 stretch target)	Healthier people with a better quality of life	22.9% (06/07 Active People Survey)	22.90%	26.90%	27.9% (provisional)	Council - Mun Thong Phung (Sport England reports)
39	Alcohol-harm related hospital admission rates	Safer for all Healthier people with a better quality of life.	Not available in the operating plan, work underway				TPCT - Tracey Baldwin (DAAT)
121	Mortality rate from all circulatory diseases at ages under 75	Healthier people with a better quality of life	TBC	94	93	92	TPCT - Tracey Baldwin/ Vicky Hobart
123	Stopping Smoking	Healthier people and a better quality of life	06/07 1872 4-week quitters (not per 100,00)	1008 per 100,000	1008	1008	TPCT - Tracey Baldwin/ Vicky Hobart
125	Achieving independence for older people through rehabilitation /intermediate care	Healthier people and a better quality of life	78%	79%	80%	81%	Council - Mun Thong Phung/ Lisa Redfern, Tom Brown
135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	Healthier people with a better quality of life	PAF C62 - 14.22% - Dealyed until 09/10	14.22%	19.20%	25.00%	Council - Mun Thong Phung/ Lisa Redfern, (Jan Bryant, Bernard Lannigan, Gary Jefferson, Tom Brown,Paul Knight
141	Number of vulnerable people achieving independent living	Healthier people with a better quality of life	06/07 80%.	75%	77%	79%	Council - Mun Thong Phung
149	Adults in secondary mental health services in settled accommodation	Healthier people with a better quality of life	SP KPI 1 – 06/07 – 98.24%, 2007/08 – 98.30% AO/C31 – 06/07 – 2.8 (436), 2007/08 – 4.16 (639)	1% (increase)	1% (increase)	1% (increase)	Council - Mun Thong Phung/ Lisa Redfern, Matthew Pelling, Paul Knight

NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Strategic Lead Officers
Local	NI 119 Self reported measure of peoples overall health and well being	Healthier people with a better quality of life	Delayed until 09/10				TPCT - Tracey Baldwin
Local	NI 127 Self reported measure of social care users	Healthier people with a better quality of life	Delayed until 09/10				Council - Phung Mun
Local	% of HIV-infected patients with CD4 count <200 cells per mm3 at	Healthier people with a better quality of life	2004/05 aggregate 36%	42.10%	40.10%	27.95	TPCT - Tracey Baldwin/ Vicky Hobart
Local	Number of older people permanently admitted into residential and nursing care (2007-2010 stretch target)	Healthier people with a better quality of life	131	135	115	Stretch target to end in 09/10	Council - Mun Thong Phung
Local	Number of adults permanently admitted into residential and nursing care (2007-2010 stretch target)	Healthier people with a better quality of life	34	28	20	Stretch target to end in 09/10	Council - Mun Thong Phung
Local	Number of smoking quitters in the N17 area (2007-2010 stretch target)	Healthier people with a better quality of life	240 (06/07)	300	300	Stretch target to end in 09/10	TPCT - Tracey Baldwin Vicky Hobart

WBPB Cross-cutting Indicators

126	Early access for women to maternity services	Healthier people with a better quality of life	local audits that the number of women booking before 12 weeks is low and that late	50%	60%	80%	TPCT - Tracey Baldwin
140	Fair treatment by local services - proxy to what extent does your local council treat all types of people fairly	Healthier people with a better quality of life	70% (a great deal or to some extent Q33 BVPI survey)	71%	72%	74%	Council - PMun Thong Phung

NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Strategic Lead Officers
35	Building resilience to violent extremism	Safer for all	a. 2, b. 2, c. 1, d. 4	a. 2, b. 2, c. 1, d. 4	a. 3, b. 3, c. 2, d. 5	a. 4, b. 4, c. 3, d. 5	Council _ Sharon Kemp
40	Drug Users in effective treatment	Safer for all	2006/07 781 2007/08 estimated at 833	950	1045	1150	TPCT - Tracey Baldwin (DAAT)
51	Effectiveness of CAMHS services	Healthier people with a better quality of life	TBC	1)3, 2)4, 3)3, 4)3	1)4, 2)4, 3)4, 4)3	1)4, 2)4, 3)4, 4)4	Council - Sharon Shoesmith
56	Obesity among primary school age children in Year 6	Healthier people with a better quality of life	TBC	24%	24%	24%	Council - Sharon Shoesmith
112	Under 18 conception rate	Healthier people with a better quality of life		59	51	51	Council - Sharon Shoesmith
113	Prevalence of Chlamydia in under 20 years olds	Healthier people and a better quality of life	2006/2007 out turn was 600 (screening)	15%	16%	17%	TPCT - Tracey Baldwin
116	Proportion of children in poverty	Healthier people and a better quality of life	36.4% April 2007 - still provisional	Not yet confirmed			Council - Sharon Shoesmith (DWP reports)
156	Number of households living in temporary accommodation	Healthier People with a better quality of life	5696	3750	2600	2600	Council - Niall Bolger

NI:	National Indicator	Sustainable Community Strategy Priority	Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Strategic Lead Officers
187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Healthier people and a better quality of life Environmentally sustainable future	April – December 2006 : 316 April – December 2007: 1683	TBC	TBC	TBC	Council - Niall Bolger
Local	175 Access to services and facilities by public transport (and	An environmentally sustainable future	Awaiting data from TfL (April 2009)				Council - Niall Bolger
Local	53 Prevalence of breastfeeding at 6-8 weeks from birth –	Healthier people with a better quality of life	TBC	1)50% 2)85%	1)50.1% 2)90%	1)52.9% 2)95%	TPCT - Tracey Baldwin
Local	Increase the % of children immunised by the 2nd birthday	Healthier people with a better quality of life	TBC	605	75%	90%	TPCT - Tracey Baldwin
Local	Carbon emissions from vulnerable private households (2007 -2010 stretch target)	Healthier people with a better quality of life	108 tonnes	N/A	376 tonnes	Stretch target to end in 09/10	Council - Niall Bolger
Local	Number of accidental dwelling fires (2007 -2010 stretch target)	Healthier people with a better quality of life	248 (05/06)	230	230	Stretch target to end in 09/10	Fire Brigade
Local	Carbon emissions from vulnerable private households (2007 -2010 stretch target)	Healthier people with a better quality of life	108 tonnes	N/A	376 tonnes	Stretch target to end in 09/10	Council - Niall Bolger
ACCS/Better Places Indicators							
Local	Number of Green Flag parks (2007-2010 stretch target)	People at the heart of change	2 (06/07)	N/A	12	Stretch target to end in 09/10	Council - Mun Thong Phung
Local	Number of parks achieving Green pennant status (2007-2010 stretch target)	People at the heart of change	2	N/A	7	Stretch target to end in 09/10	Council - Mun Thong Phung
Local	The % of people who report they are satisfied or fairly satisfied with local parks & green spaces (2007-2010 stretch target)	People at the heart of change	72%	N/A	77%	Stretch target to end in 09/10	Council - Mun Thong Phung

Adult, Culture and Community Services (ACCS) Responsibility

Haringey Teaching Primary C.

Accountable Officers	Thematic Board	Well-being Outcome focussed group	
John Morris AD Recreation Council	Well-being Partnership	Improved health and emotional well-being	
Marion Morris, DAAT Manager, Council	Well-being Partnership	Improved health and emotional well-being	
Vicky Hobart, Public Health Consultant HTPCT	Wellbeing Partnership	Improved health and emotional well-being	
Vicky Hobart, Public Health Consultant HTPCT	Wellbeing Partnership	Improved health and emotional well-being	
Lisa Redfern, AD Adult Services, Council	Wellbeing Partnership	Increased choice and control	
Lisa Redfern, AD Adult Services, Council	Wellbeing Partnership	Improved quality of life	
Margaret Allen, AD Commissioning and Strategy, ACCS, Council	Wellbeing Partnership	Improved quality of life	
Lisa Redfern, AD Adult Services, Council	Wellbeing Partnership	Improved quality of life	

Accountable Officers	Thematic Board	Well-being Outcome focussed group	
Vicky Hobart, Public Health Consultant HTPCT	Wellbeing Partnership	Well-being Chairs' Executive	
Lisa Redfern, AD Adult Services, Council	Wellbeing Partnership	Increased choice and control	
Vicky Hobart, Public Health Consultant HTPCT	Wellbeing Partnership	Improved health and emotional well-being	
Lisa Redfern, AD Adult Services, Council	Wellbeing Partnership	Increased choice and control	
Lisa Redfern, AD Adult Services, Council	Wellbeing Partnership	Increased choice and control	
Vicky Hobart, Public Health Consultant HTPCT	Wellbeing Partnership	Improved health and emotional well-being	
	Children Young People's	Improved health and emotional well-being	
	PMG		

Accountable Officers	Thematic Board	Well-being Outcome focussed group	
	Safer Communities	Improved quality of life	
	Safer Communities	Improved quality of life	
	Children and Young People	Improved health and emotional well-being	
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	Children and Young People	Improved health and emotional well-being	
	Children and Young People	Economic well-being	
	Integrated Housing Board	Improved quality of life	

Accountable Officers	Thematic Board	Well-being Outcome focussed group	
	Integrated Housing Board	Economic well-being	
	Better Places	Improved quality of life	
	Children and Young People	Improved health and emotional well-being	
	Children and Young People	Improved health and emotional well-being	
	Better Places	Economic well-being	
		Improved quality of life	
	Integrated Housing Board	Improved quality of life	
John Morris AD Recreation Council	Better Places	Improved quality of life	
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are Trust (HTPCT) Responsibility